

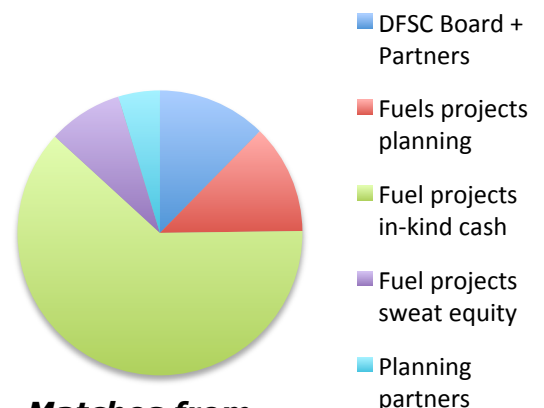
2015 Annual Report

January 2016

Accomplishments



- **Matching funds and in-kind value of \$295,080 with over 1,930 volunteer hours.**
- **Funding for Defensible Space Projects in Alameda & Contra Costa Counties**
\$5,000 seed funding each for up to 31 groups of neighbors linked by common concern of wildfire hazards around their homes. Fifteen projects completed as of December 2015 funded by two Federal grants. Eight more projects have been identified. The balance of the funds distributed during 2016. Total grant \$156,668.
- **Pacific Gas and Electric Company (PG&E) drought related special funding for hazardous fuel reduction projects in Alameda & Contra Costa Counties.**
As a match for federal funding, PG&E provided up to \$5,000 funding each for 12 projects of neighbors. Projects were located in the communities of Canyon, El Cerrito, Kensington, Morgan Territory/ Clayton, Oakland, Orinda and Sunol. Total grant \$50,000.
- **Pacific Gas and Electric Company (PG&E) drought related special funding for hazardous fuel reduction projects in East Bay Regional District Parks.**
Partner with East Bay Regional Park District and Student Conservation Association to work with crews from City of Richmond Youth Works and Youth Employment Partnership in Oakland to remove fuels along trails in Claremont Canyon, Redwood and Sibley Regional Park. Total grant \$50,000.
- **Sunol FireSafe Coalition**
Fiscal sponsor for Pacific Gas and Electric Company drought related special funding to remove dead trees, chip of homeowner cut materials and roadside clearance in the community of Sunol. Total grant \$50,000.
- **Kensington Fuel Reduction Project**
Sixth year of neighbors working under DFSC sponsored Right of Entry (ROE) Agreement with East Bay Regional Park to create defensible space in Wildcat Canyon Regional Park adjacent to homes. Signed 2-year agreement for 2015-2016.
- **Park Hills Fuel Reduction Project**
Third year of Park Hills, Berkeley neighbors working under DFSC sponsored ROE in Tilden Regional Park adjacent to homes. Renewed 1-year agreement November 2015.
- **Alameda County Community Wildfire Protection Plan (CWPP) Update.**
Update comprehensive plan to address the wildfire threat countywide. Developed through 3 stakeholder meetings, 31 representatives from 16 organizations. Draft circulated for review January - February 2015.
- **Clayton Morgan Territory Fire Action Plan.**
A focused plan for Clayton Morgan Territory area. Developed through 3 stakeholder meetings, 24 representatives from 18 organizations. Draft circulated for review February 2016.
- **Membership, Corporate Grants, Kensington community support for DFSC and local projects.** Patron level member: Kensington Fire Protection District. Corporate Grant: Pacific Gas and Electric. Friends of DFSC: 38 Kensington residents' donations.
- **Outreach and Education**
Moraga Orinda Fire District Open House, Piedmont Fire Department Open House and Quad City Safety Fair (Albany, El Cerrito, Kensington and Richmond). Presentations for groups Rossmoor, Sunol and Clayton. Partners in Wildfire Prevention luncheon co-sponsored with PG&E. SB1241 Training for Wildfire Prevention in General Plan Safety Elements. Articles in Lamorinda Weekly, SF Chronicle, Oakland Tribune, Contra Costa Times and Tri-City Voice.
- **Website update + E-mail updates + Newsletters**



Matches from Partners in Wildfire Prevention

Financial Report

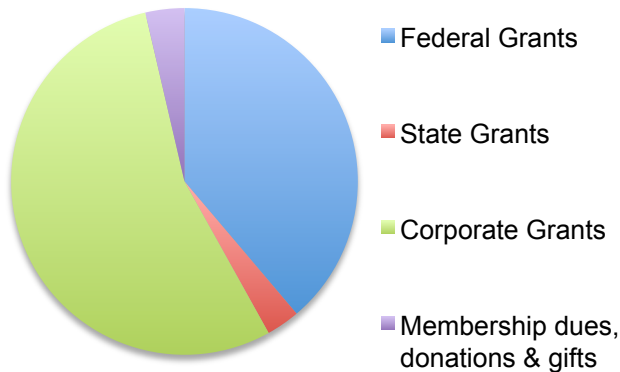
Balance Sheet - Assets & Liabilities *as of December 31, 2015*

Assets	
Cash in Banks	<u>\$204,019.76</u>
Total Assets	<u>\$204,019.76</u>
Liabilities & Equity	
Deferred Revenues & Grant Advances	\$160,446.88
Equity	
Unrestricted	\$33,654.67*
Net Income	<u>\$9,928.21</u>
Total Liabilities & Equity	<u>\$43,572.88</u>

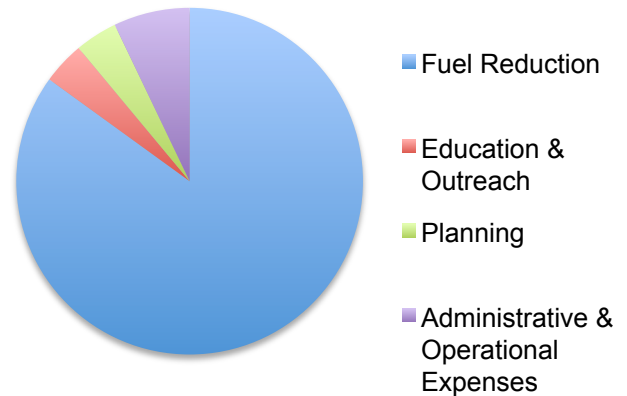
*Unrestricted funds include \$15,442.95 Board Designated Funds reserved for special projects.

Income and Expenses

2015 Income (\$289,012)



2015 Expenses (\$279,083)



Grant Programs Status as of December 31, 2015

	Budget	Expenditures through 2015	Balance	Status
Pacific Gas and Electric Company (3 grants)	\$150,000	\$150,000	\$0	Completed
13USFS-SFA0042 2013-Defensible Space	\$180,010	\$172,576	\$0	Completed
14USFS-WUI0005 Western Contra Costa County Community Hazardous Fuel Reduction	\$260,000	\$17,976	\$242,024	Active (ends Sept 2016)
14USFS SFAX0029 Filling the Gaps in Community Fuel Reduction	\$178,320	\$31,717	\$146,603	Active (ends Mar 2016)
5GS14120 Clayton Morgan Territory Fire Safe 2015	\$170,680	9,036	\$161,644	Active (ends Dec 2016)
15 USFS-SFA36798 Filling More Gaps	\$187,320	\$0	\$187,320	Awaiting funding
16 Central West Contra Costa WUI	\$260,000	\$0	\$260,000	Awaiting funding
Subtotals	\$1,206,320	\$381,305	\$997,591	