

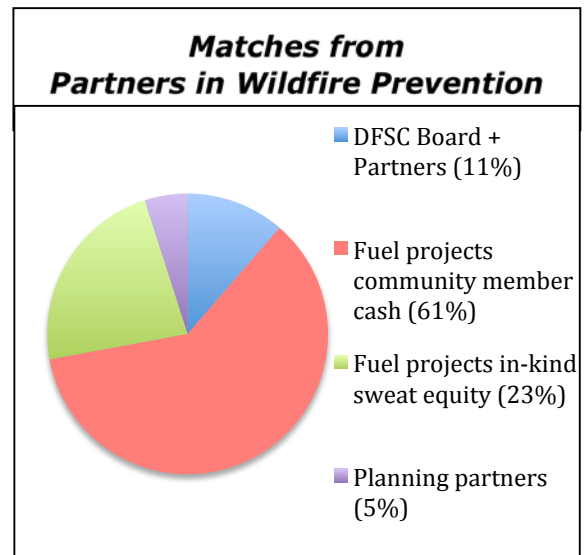
2017 Annual Report

January 2018



Accomplishments

- **Grant funds expended as of 12/31/2017 total \$500,834**
Two US Forest Service Federal grants through the California Fire Safe Council for \$325,471. Two CAL FIRE SRA grants for \$100,363. Three Pacific Gas & Electric Company grants for \$75,000. Grant funds used for outreach, education, hazardous fuel reduction, Community Wildfire Protection Plans and DFSC operations.
- **Community match for hazardous fuel reduction:** \$139,137 cash match and \$52,653 of in-kind services with over 2,900 volunteer hours for 60 hazardous fuel reduction projects treating over 290 acres.
- **Funding for Defensible Space Projects in Alameda & Contra Costa Counties**
Up to \$5,000 seed funding for groups of neighbors, groups and agencies linked by concern of wildfire hazards around their homes and adjacent open space. Two federal grants funded a total of 49 projects in 2017 in the communities of El Cerrito, Danville, Kensington, Moraga, Oakland, Orinda, San Leandro and Sunol.
- **Pacific Gas and Electric Company (PG&E) drought related special funding for hazardous fuel reduction projects in Alameda & Contra Costa Counties.** Total grant \$50,000.
As a match for federal funding, PG&E provided up to \$5,000 funding each for 12 community-led projects. Projects were located in the communities of El Cerrito, Kensington, Oakland and Sunol.
- **Sunol Fire Safe Coalition**
DFSC serve as fiscal sponsor for community of Sunol partnership to remove dead trees, chip homeowner-cut materials, and provide roadside clearance. The program was funded by two grants: \$25,000 by Pacific Gas and Electric Company drought related special funding and \$33,617 from CAL FIRE State Responsibility Area (SRA) Fire Prevention Fund grant program.
- **Kensington Fuel Reduction Project**
Eighth year of neighbors working under DFSC sponsored Right of Entry (ROE) Agreement with East Bay Regional Park to create defensible space in Wildcat Canyon Regional Park adjacent to homes. A total of \$21,556 grant funds and \$24,543 community match for six projects treating 22 acres in Kensington ROE area. Six additional Kensington projects totaled \$23,775 grant funds and \$13,954 match treated an additional 17 acres, including the 11 homes that took part in the juniper removal campaign.
- **Community Wildfire Prevention Plans.**
Two focused plans for the communities of El Cerrito – Kensington and Sunol were developed through stakeholder meetings. The Kensington CWPP was adopted in May 2017. The Sunol CWPP is ready for final adoption by the Alameda County Board of Supervisors in January 2018.
- **Membership, Corporate Grants, Kensington community financial support for DFSC and local projects \$104,575.**
Patron level member: Kensington Fire Protection District, El Cerrito Fire Department. Corporate Grant: Pacific Gas and Electric Company. Friends of DFSC: 155 Kensington, Oakland and Berkeley residents' donations.
- **Training.** Workshop on complying with SB1241. Partners in Wildfire Prevention luncheon co-sponsored with PG&E.
- **Outreach and Education**
Moraga Orinda Fire District Open House. Presentations for groups Kensington and Sunol. Articles in Lamorinda Weekly, SF Chronicle, Oakland Tribune, Contra Costa Times.
- **Website update + E-mail updates + Newsletters**



Financial Report

Balance Sheet - Assets & Liabilities as of December 31, 2017

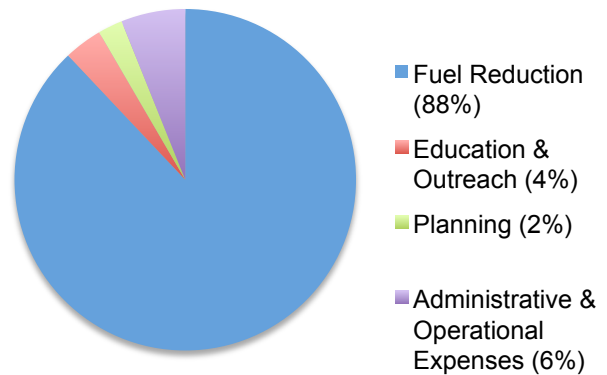
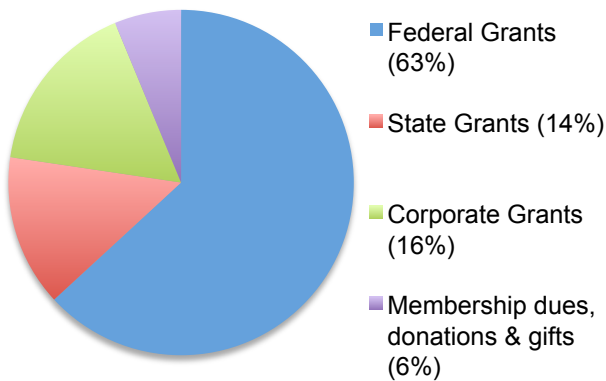
Assets	
Cash in Banks	\$137,024.79
Total Assets	<u>\$137,024.79</u>
Liabilities & Equity	
Deferred Revenues & Grant Advances	\$72,081.38
Equity	
Unrestricted	\$50,233.19*
Net Income	<u>\$14,710.22</u>
Total Liabilities & Equity	<u>\$64,943.41</u>

*Unrestricted funds include \$17,619.02 Board Designated Funds reserved for special projects.

Income and Expenses

2017 Income (\$461,698)

2017 Expenses (\$446,988)



Grant Programs Status as of December 31, 2017

	Budget	Expenditures through 2017*	Balance	Status
2017 Pacific Gas and Electric Company	\$75,000	\$75,000	\$0	Completed
5GS14120 Clayton Morgan Territory Fire Safe 2015	\$66,746	\$66,746	\$0	Completed
15USFS-SFA36798 Filling More Gaps	\$187,320	\$155,446	\$31,874	Active (ends 2/18)
16WUI-44933 Central West Contra Costa County WUI	\$260,000	\$170,025	\$89,975	Active (ends 2/18)
5GS15140 FireSafe Sunol 2016-17	\$56,740	\$33,617	23,123	Active (ends 3/18)
Subtotals	\$645,806	\$500,834*	\$144,972	

*Expenditures include grant funds spent in 2015, 2016 & 2017.

